

Russell Wharf 10 Year Maintenance Plan as presented by Far North Holdings at our recent October 2020 meeting

This plan may be subject to change.

| <i>Task</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>2028</i> | <i>2029</i> | <i>Total</i> |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|---------------------------|------------------------|---------------------------|
| Pontoon Signage | \$6,000 | | | | | | | | | | \$6,000 |
| Replace main approach Wharf (Piles and Deck) | | | | | | | | | \$1,000,000 | | \$1,000,000 |
| Refurbish handrails on main approach wharf | | \$40,000 | | | | | | | | | \$40,000 |
| Sleeving and lengthening of passenger pontoon piles | | | | \$60,000 | | | | | | | \$60,000 |
| kiosk roof replacement | | | | | | \$30,000 | | | | | \$30,000 |
| Southern pier timber structural piles replacement | | | | | | | | | | \$90,000 | \$90,000 |
| Light poles and upgrade to LED | | | \$8,000 | | | | | | | | \$8,000 |
| Routine Maintenance | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$75,000 |
| <i>Total</i> | <i>\$13,500</i> | <i>\$47,500</i> | <i>\$15,500</i> | <i>\$67,500</i> | <i>\$7,500</i> | <i>\$37,500</i> | <i>\$7,500</i> | <i>\$7,500</i> | <i>\$1,007,500</i> | <i>\$97,500</i> | <i>\$1,309,000</i> |